

Oracle Primavera Portfolios Cloud Service

Oracle Primavera Portfolios Cloud Service provides a portfolio-based view of project information including the proposed project pipeline, estimated budgets, and capital spend requirements. Portfolio managers can evaluate scenarios and arrive at an optimal plan to allocate financial budgets and other resources across multiple projects that are in-line with strategic goals. Customers will be able to monitor portfolio health, track performance, and balance portfolios via alignment with corporate strategic goals.

KEY SOLUTION ADVANTAGES

Primavera Portfolios Cloud enables portfolio planners, executives, stakeholders, and project managers to propose, inventory, prioritize, and select projects in a collaborative fashion and take corrective action when necessary. The solution provides comprehensive long-range tools for capital planning and budget approval across project portfolios. Configurable performance scorecards monitor the lifecycle of portfolios based on key measures.

PORTFOLIO PLANNING

- Primavera Portfolios Cloud helps portfolio managers determine which projects to undertake during a planning cycle.

Projects & Proposals	Evaluation Score (%)	Project Benefits				Project Effort		
		Return on Investment	Alignment with Corporate	Alignment with Business Goals	Legal Compliance	Score	Fit with Existing Technology	
Plant #6 Line 3 and 4 Rehab and R...	85.3%	87.50%	37.50%	10.00%	10.00%	30.00%	80.40%	24.00%
Arena Open Air Stage - Downtown	79.64%	84.50%	50.00%	6.00%	0.00%	23.50%	65.30%	25.00%
Quality Chemicals Company - Ma...	79.00%	72.00%	17.50%	6.00%	6.00%	22.50%	94.00%	24.00%
Western Ave Viaduct Improvement	78.15%	88.50%	50.00%	6.00%	10.00%	22.50%	54.00%	24.00%
Market Square 3 Floor Moderniza...	74.47%	83.50%	37.50%	6.00%	10.00%	30.00%	53.40%	12.00%
Barclod in the Sand Condominiu...	72.27%	81.00%	50.00%	6.00%	10.00%	15.00%	51.90%	18.00%
Kilburn St High Rise	69.79%	73.50%	37.50%	3.00%	1.00%	30.00%	60.90%	13.00%
US56 Highway New Overpass	60.92%	68.00%	50.00%	0.00%	3.00%	15.00%	44.40%	18.00%
StarBright Solar Plant	57.67%	50.50%	37.50%	10.00%	3.00%	0.00%	74.40%	18.00%
Southaven Beach Resort	55.91%	56.00%	50.00%	0.00%	6.00%	0.00%	55.70%	12.00%
2 Bldg Mid-Rise B High Rise	53.95%	49.00%	25.00%	0.00%	3.00%	0.00%	65.50%	18.00%
City Center Office Building Expan...	52.89%	55.50%	17.50%	3.00%	0.00%	15.00%	46.80%	13.00%
Southwest Water Treatment Plant	49.75%	34.00%	25.00%	6.00%	3.00%	0.00%	86.50%	24.00%
Hickory Corporate Park	44.99%	41.00%	25.00%	6.00%	10.00%	0.00%	54.30%	12.00%
Gregory Office Park 3 Building Ex...	40.29%	43.50%	17.50%	3.00%	3.00%	0.00%	32.70%	13.00%
1st League Investors Corporate Of...	35.42%	28.00%	25.00%	3.00%	0.00%	0.00%	53.40%	12.00%
Harris Office to Mail Skybridge	33.67%	31.00%	25.00%	0.00%	6.00%	0.00%	39.90%	6.00%
Harbour Pointe Assisted Living Ca...	31.27%	25.00%	25.00%	0.00%	0.00%	0.00%	45.90%	12.00%
Juniper Nursing Home	28.93%	25.00%	25.00%	0.00%	0.00%	0.00%	40.10%	6.00%
10th Food Processing Plant and W...	25.50%	25.00%	25.00%	0.00%	0.00%	0.00%	30.00%	12.00%
Riverfront Train Station and Sew...	22.17%	3.00%	25.00%	3.00%	0.00%	0.00%	66.90%	18.00%
1st Valley Rail Modernization	21.40%	25.00%	25.00%	0.00%	0.00%	0.00%	13.20%	0.00%
Union Station Rehab	20.19%	3.00%	0.00%	3.00%	0.00%	0.00%	60.30%	18.00%

Figure 1. Top-down portfolio prioritization for project ranking and selection

- In the planning phase, projects can be submitted either as project proposals and routed through configured workflows or created as active projects.
- Organization-wide KPIs and prioritization metrics can also be identified and created during the planning phase.

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Key Benefits

- Secure, scalable and configurable cloud-based solution.
- Rich, query-based portfolio filtering capability.
- Portfolio level prioritization capability with investor maps (bubble charts) to visually compare projects
- Strategic alignment hierarchy to link projects with business drivers and monitor project towards goals.
- Role-based portfolio level capacity planning.
- Integrated project portfolio and capital plan management.
- Multiple funding sources allocation to projects via a Portfolio.
- "What if" scenario planning, optimization and water-lining capability.
- Real-time efficient frontier options to visualize portfolio options
- KPI monitoring via customizable measures formulae allow for ongoing monitoring of portfolio performance.
- Configurable workflow and approvals with notifications.
- Flexible dashboards, performance scorecards and reporting solutions.
- Collaboration and social networking capabilities.

- Depending on your budget planning needs, organizations can set up capital plans for portfolios using configurable time horizons.
- Project stakeholders can estimate project costs and define multi-year capital budgets for their projects as part of this process.

PORTFOLIO PRIORITIZATION AND PROJECT SELECTION

- Primavera Portfolios Cloud displays projects and proposed projects on interactive, editable listing pages with full grouping and sorting capability enabling the portfolio manager to slice and dice project data for evaluation purposes.
- Simple measures can assist with maximizing project benefits and minimizing costs, risks, and effort across the portfolio.
- Extensive what-if scenario modeling tools, including sophisticated water-lining and linear programming options, can be used to evaluate and arrive at an optimum portfolio mix for capital plans.
- The preferred capital plan can be saved and approved as part of the capital planning cycle.

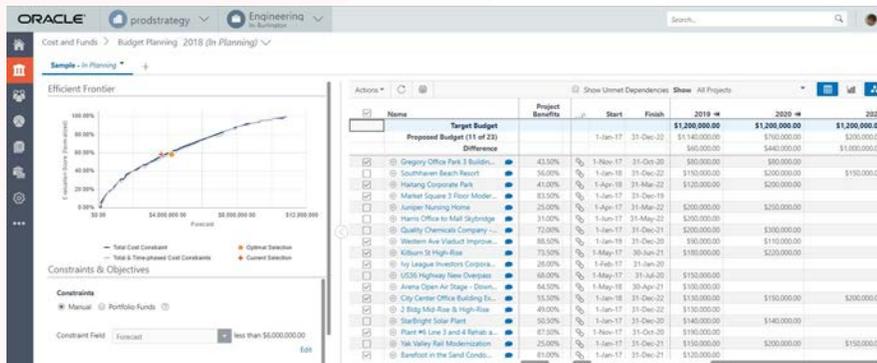


Figure 2. Efficient frontier capability for project portfolio budget planning

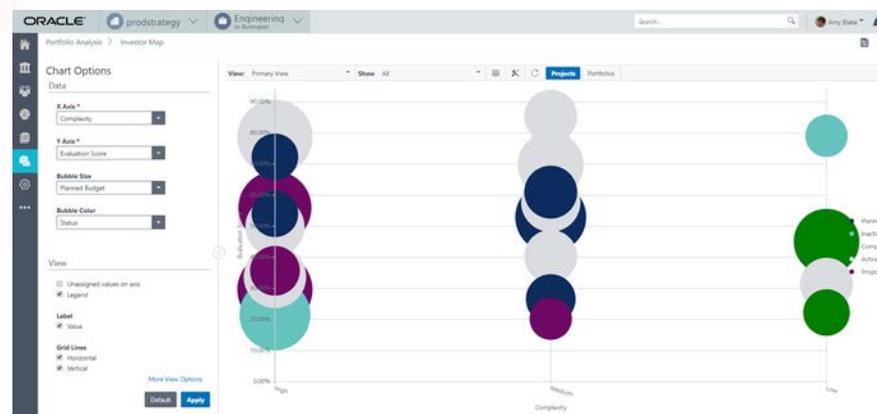


Figure 3. Investor Map for graphical project comparison

PROJECT EXECUTION

- Primavera Portfolios Cloud allows customers to capture, baseline and report on portfolio level measures or KPIs throughout the project lifecycle.

Key Features

- Consistently evaluate projects based on your business criteria.
- Edit projects rating across your portfolio
- Use an investor map (bubble chart) to graphically view the scores of projects in the portfolio.
- Align proposed and active projects to strategies or other business drivers.
- Create role-based capacity plans for your project portfolio based on project resource demands.
- Create multi-year, long-range capital plans with annual budget planning and rolling forecast support.
- Prioritize investments to maximize return.
- Model scenarios to evaluate project portfolio spending. Scenario Comparison allows users to easily compare key financial information and KPIs side-by-side for each scenario.
- Gain faster agreement on project budgets during planning via inbuilt collaboration in real time.
- Monitor, report, and analyze project portfolio activity, status and customer success metrics.
- Share performance improvement results with key business stakeholders using online performance scorecards and configurable dashboard widgets.
- Complete more, higher value projects sooner.
- Monitor your portfolios on the mobile device wherever you are.

- Typical data that's summarized for use in portfolio monitoring during project execution includes schedule information, project costs, and resource data.
- Integration with Oracle's Primavera P6 Enterprise Project Portfolio Management (EPPM) can be enabled to manage detailed project scheduling and cost breakdowns

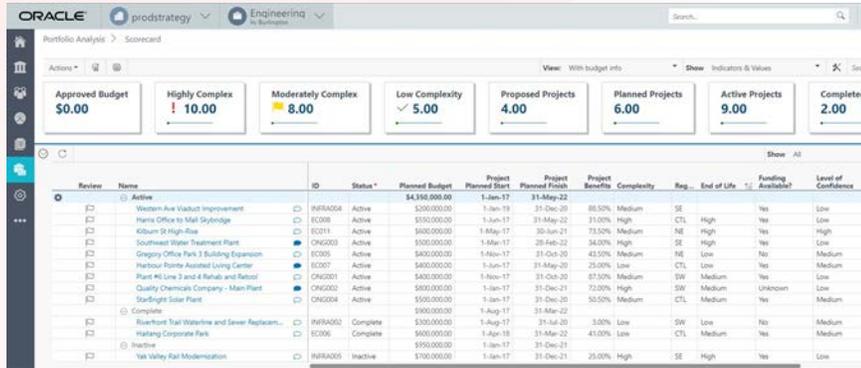


Figure 4. Build scorecards to track and monitor business-specific measures

PORTFOLIO MONITORING

- Rich portfolio filtering and KPI monitoring via customizable measures formulae allow for ongoing monitoring of portfolio performance.
- Project portfolios can be monitored by displaying portfolio measures on flexible performance scorecards, either at the project level or as a summary across similar portfolios within a workspace.
- Budget analysis views such as capital planning scorecards and spending plans allow planners and stakeholders to review spending over time to identify budgets variances and make the necessary adjustments to the plans.

Primavera Cloud

Primavera Cloud is an integrated, cloud-based solution built on Oracle Red Stack technology. The product platform is mobile ready, offers embedded analytics on the cloud and has built-in workflows for long-range capital planning.

Integration

Primavera Cloud is seamlessly integrated with Primavera P6 EPPM using Primavera Gateway.

Primavera Cloud Mobile

Primavera Cloud has an iOS app for iPhone and iPad that lets you monitor your portfolios and view department-level dashboards wherever you are.

Related Products

Additional value can be realized from your Oracle investments with:

- Primavera P6 EPPM
- Primavera Portfolios Cloud iOS

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Integrated Cloud Applications & Platform Services

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Oracle Primavera Cloud

Oracle Primavera Cloud Service is a complete, cloud-first success platform for all stages of the project lifecycle. It empowers executives, project managers, and field professionals to deliver project - from inception through completion - more efficiently, consistently, and with greater confidence. Real-time visibility into project cost, schedule, risk and performance information - delivered through powerful and flexible dashboards and reports - enables project managers and stakeholders to make the right decisions at the right time. Native social collaboration, including discussion capabilities, allows project teams to communicate and collaborate effectively for more precise project planning, monitoring, and execution.

Oracle Primavera Cloud Service helps organizations improve project management by enabling them to prioritize, plan, manage, and evaluate projects via an integrated cloud-based solution.

PORTFOLIO MANAGEMENT

Oracle Portfolio Cloud provides a portfolio-based view of project information, including the proposed project pipeline, estimated budgets, capital spend, and fund allocation requirements. Portfolio managers can evaluate scenarios and arrive at an optimal plan to allocate financial budgets and other resources across multiple projects that are in-line with strategic goals. In addition, users can monitor portfolio health, track performance, and balance portfolios via alignment with corporate strategic goals.

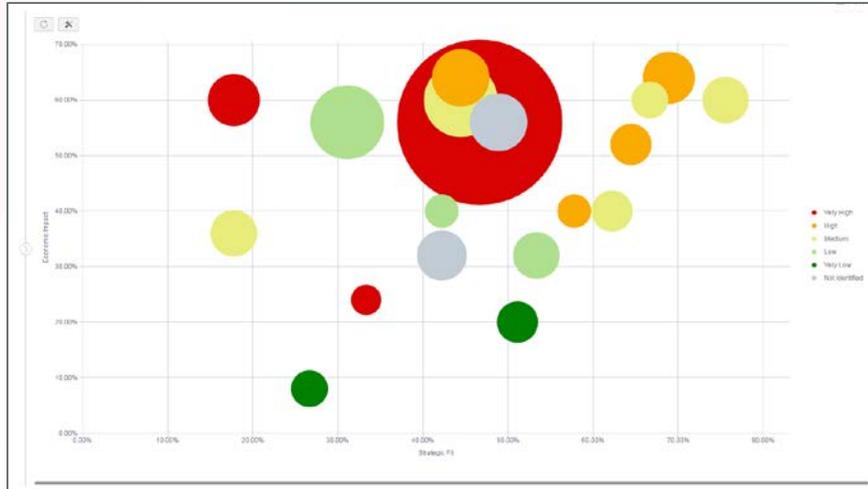


Figure 1A. Investor map capability for project portfolio evaluation

Oracle Portfolio Cloud portfolio management capability provides comprehensive, long-range tools for capital planning and budget approval across project portfolios. Configurable performance scorecards monitor the lifecycle of portfolios based on key metrics and enables portfolio planners, executives, stakeholders, and project managers to propose, inventory, prioritize, and select projects in a collaborative fashion and take corrective action when necessary.

Key Business Benefits

A cloud-based, mobile-ready solution, Oracle Primavera Cloud optimizes and integrates critical processes, scope, schedules, cost data, and documents across the organization. Users can easily configure its intuitive user interface to their unique business needs to increase adoption, minimize training, and deliver rapid time to value.

- Integrate portfolios, cost, schedule, and quality solutions under a single platform
- Improve decision making with end-to-end visibility across projects and proposals and real-time insight into portfolio activity, status, and metrics
- Enable continuous communication and collaboration between stakeholders
- Reduce complexity with a single solution for resource, risk, and document management
- Position business to benefit from combined power of Lean and Critical Path Method (CPM) scheduling
- Benefit from low cost of entry, rapid time to value, high performance, and extensibility



Figure 1B. Top-down portfolio prioritization for project ranking and selection

SCHEDULE MANAGEMENT

Project planning and scheduling are key elements of effective project management. A well-developed project schedule allows project managers to manage project milestones, deliverables, and timelines effectively.

Primavera Schedule is a cloud-based solution that is integrated with other Oracle Primavera Cloud modules to provide a complete project management solution.

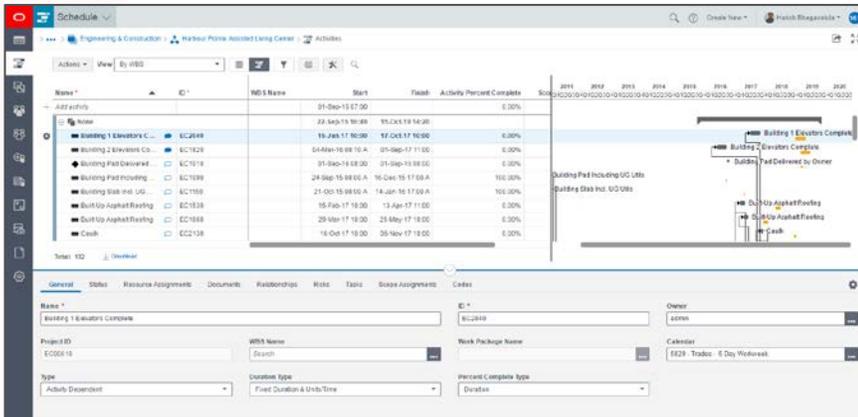


Figure 4. Plan and schedule projects and provide visibility across stakeholders.

Interactive Gantt charts allow planners, schedulers, and project managers to communicate a more accurate and complete graphical representation of a project's schedule in real time. The system also enables users to track project scope and resource assignment and proactively perform resource and role leveling.

RESOURCE MANAGEMENT

Oracle Primavera Schedule Cloud Service allows project managers to manage hierarchy-based resources and roles per project. Organizations also can choose to manage these roles and resources at an enterprise level and allow project managers to utilize them on need basis at project level.

with a cloud solution

- Save time and money and accelerate user adoption with an intuitive and flexible interface and simple deployment
- Improve productivity with mobile capabilities that provide access to data on the go
- Empower users with more autonomy and a greater contribution to value added work

Key Features

- Context-driven rich and lightweight user interface
- Global search and navigation to major functional areas
- Built-in workflows with an option to expand via configuration
- Web-based interface with no client installation or plug-ins
- Review and approval of updates to ensure project integrity
- Embedded analytics
- iPad and iPhone applications support updating project status online or offline
- Ability to access all project documents via a mobile device, mark them up, and save locally for offline access

Resources and roles can be assigned to activities as part of resource assignment capabilities, allowing project managers to resource load the project schedule.

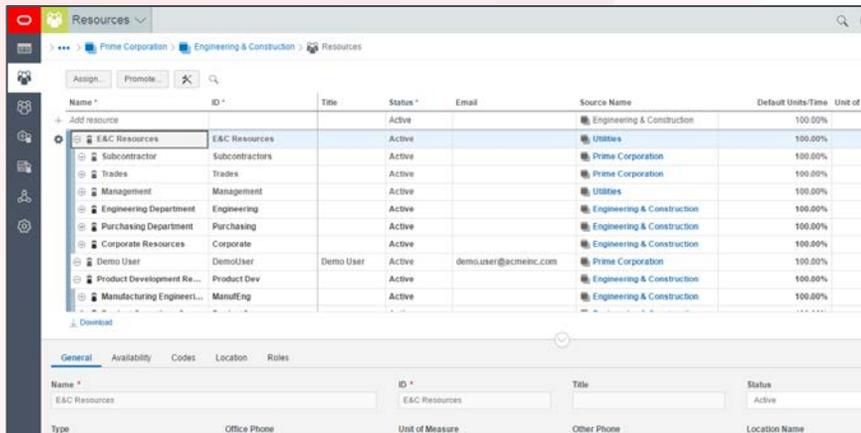


Figure 5. Primavera Cloud Resource Management allows project managers to create and manage hierarchical roles

Resource Analysis can be performed to determine over and underutilization of both resources and roles. Visual representation of resource and role assignment analysis in the form of histograms will allow project managers to determine where resources are under or over utilized.

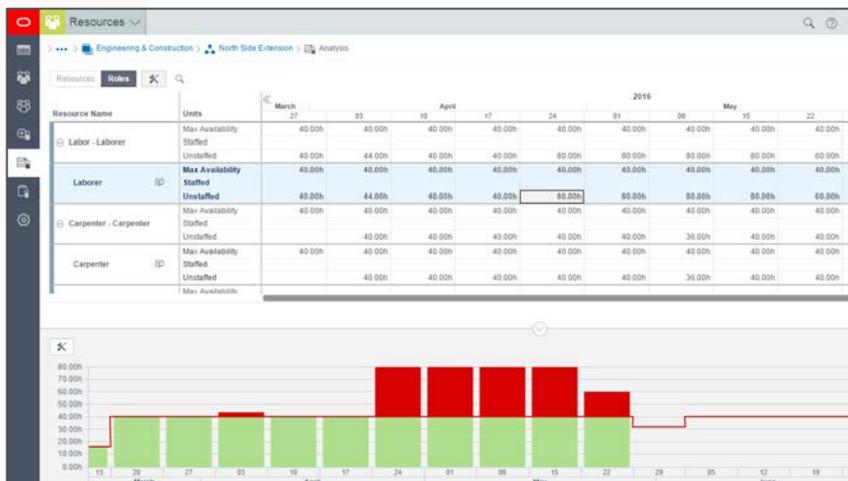


Figure 6. Perform Resource and Role analysis at project level.

Leveling can be performed on resource assignment to balance out resource or role assignment to minimize over or under utilization.

RISK MANAGEMENT

Risk Management provides the necessary tools that allow project professionals to manage risk easily and successfully. Features include:

- Risk register to view and prioritize project risk.

- Tools to define risk thresholds and scoring matrices for qualitative analysis.

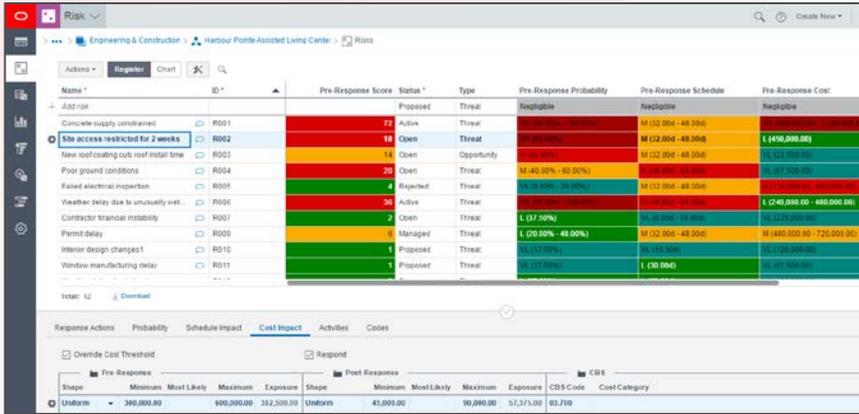


Figure 7. Risk register and related response plan.

- Monte Carlo analysis on schedule data by incorporating risk data.
- Curves showing expected time and cost outcomes and the probability of achieving each one.



Figure 8. Monte Carlo-based histograms provide likely project outcomes based on potential risk, not just the planned schedule.

- Risk response plans to address project risks and establish post-response scenarios.
- Out-of-the-box bi-directional integration with Primavera P6 EPPM leveraging Primavera Gateway to provide schedule risk analysis.

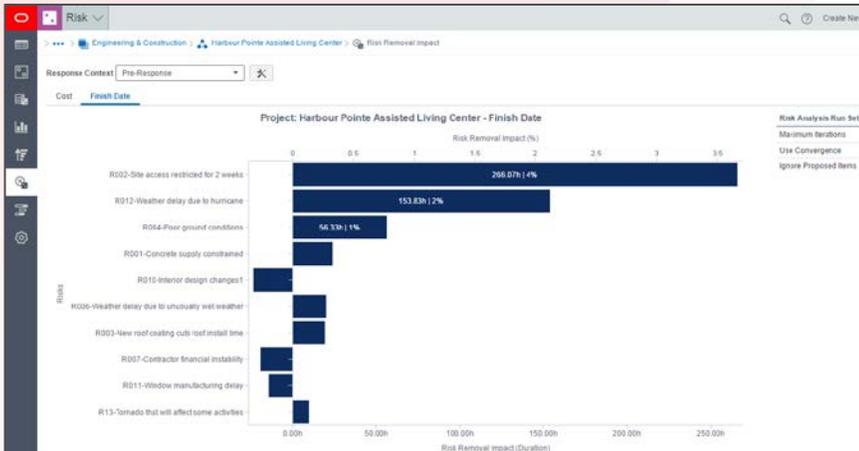


Figure 9. Primavera Cloud's tornado charts provide visibility into which risks have the greatest impact to your projects and programs.

- Risk Removal Impact analysis to identify key risk event that's preventing their schedules from performing as expected.
- Mean Impact Risk analysis to determine risk and activities that have greatest impact.

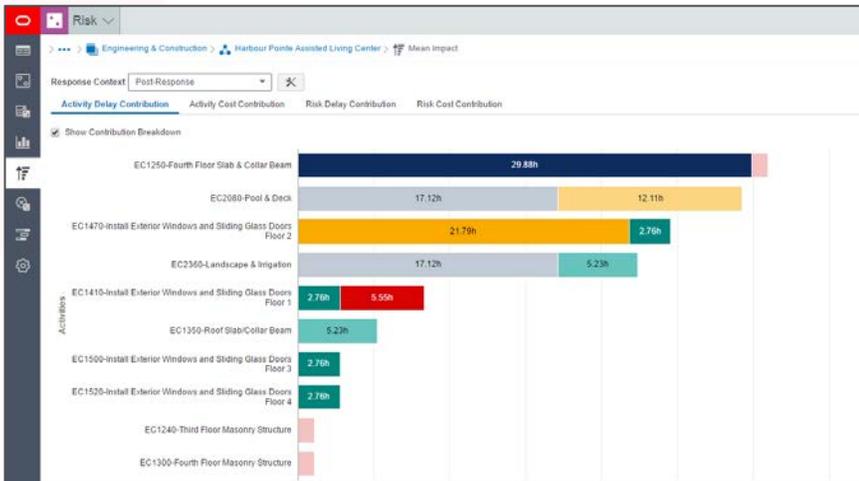


Figure 10. Primavera Cloud's Mean Impact charts provide a breakdown of the contributing causes to the activity's impact

- The risk sensitivity data is displayed for the project cost and finish date including viewing options for the sensitivity results.

LEAN TASK MANAGEMENT

The Oracle Primavera Lean Cloud's Task Management capability provides a set of tools to improve the detailed coordination, planning, and execution of work between planners, supervisors, and field workers. The tool enables field workers to decide the best way to execute their work with maximum efficiency and minimal waste.

The Work Plan interface allows planners, supervisors, and field workers to easily define, plan, and sequence their work according to the near-term objectives defined by the project schedule. LastPlanners® create tasks in the hopper for each activity in the planning period. Tasks are then dragged to the weekly planning board or future weekly bucket, using the project schedule's activities as a reference.

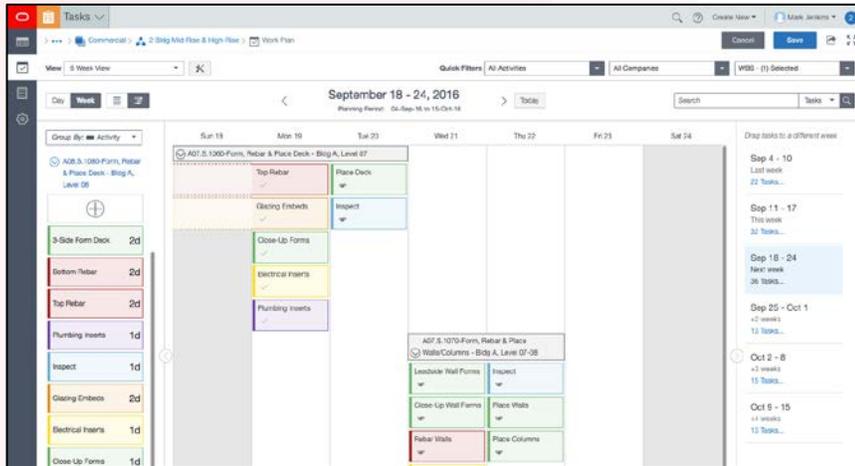


Figure 7A. The Oracle Primavera Lean work plan makes weekly planning simple

During the planning cycle, tasks can be dragged and placed on planning board. Drag a task to different weekly bucket. Commit to perform a task on a specific due date. Complete a task that is done. Recommit a task that is not done. Provide reasons for not completing a task as committed. Finally, monitor weekly planned percent complete and reasons metrics in dashboard.

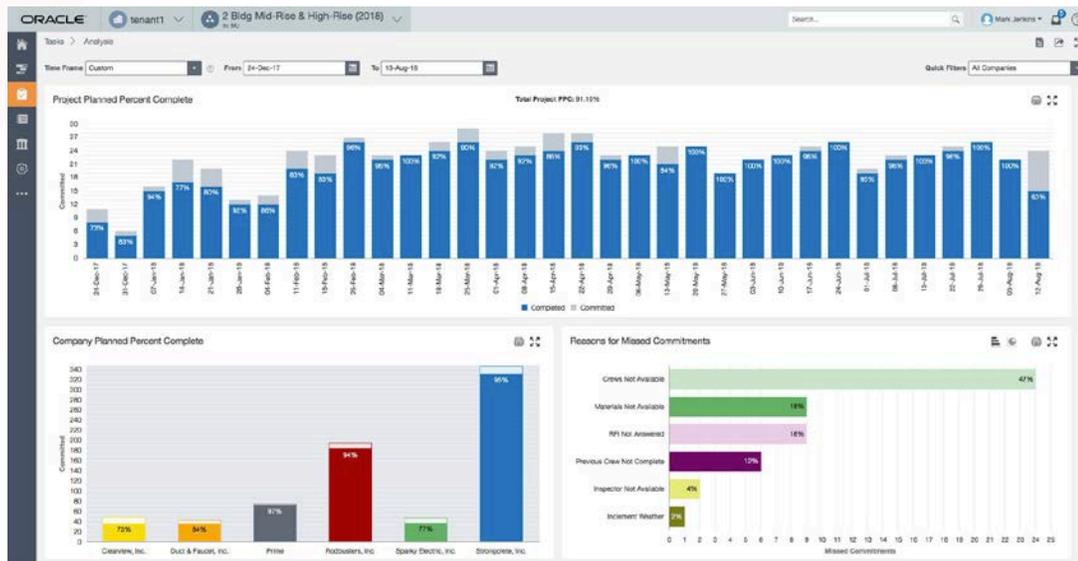


Figure 7B. Task analysis makes monitoring weekly performance and root causes simple

COST MANAGEMENT

Cost management allows project managers and key stakeholders to capture budget, perform forecast analysis, and predict impending expenses to help reduce the chance of going over budget. Oracle Primavera Schedule Cloud Service allows project managers to manage the most basic to complex cost management scenarios with ease.

CBS Code*	CBS Code Name	Current Budget (Manual Approved)	Total Budget Changes (Manual Approved)	Budget Changes (Manual Approved)	Project Current Budget	Project Current Forecast	Variance
Total		9,797,918.31	5,000.00	1,113,377.00	9,797,918.31	9,812,918.31	15,000.00
Add CBS code							
00	Division 0 - Contracting Requirements		0.00				0.00
01	Division 1 - General Requirements		0.00				0.00
02	Division 2 - Site Construction	501,373.00	0.00	3,500.00	501,373.00	511,373.00	10,000.00
03	Division 3 - Concrete	296,985.00	0.00	2,200.00	296,985.00	296,985.00	0.00
04	Division 4 - Masonry	474,821.00	10,000.00		474,821.00	484,821.00	10,000.00
05	Division 5 - Metals	1,205,087.50	0.00		1,205,087.50	1,205,087.50	0.00
06	Division 6 - Wood & Plastics	464,656.50	0.00		464,656.50	464,656.50	0.00
07	Thermal & Moisture Protection	266,888.80	0.00		266,888.80	266,888.80	0.00
08	Division 8 - Doors & Windows	305,299.75	0.00		305,299.75	305,299.75	0.00
09	Division 9 - Finishes	1,307,890.40	0.00		1,307,890.40	1,307,890.40	0.00
10	Division 10 - Specialties	107,569.26	0.00		107,569.26	107,569.26	0.00
11	Division 11 - Equipment	5,632.30	0.00		5,632.30	5,632.30	0.00
12	Division 12 - Furnishings	43,200.00	0.00		43,200.00	43,200.00	0.00
13	Division 13 - Special Construction		0.00				0.00
14	Division 14 - Conveying Systems	140,000.00	0.00		140,000.00	140,000.00	0.00
15	Division 15 - Mechanical	1,795,407.40	0.00		1,795,407.40	1,795,407.40	0.00
16	Division 16 - Electrical	1,795,579.50	0.00		1,795,579.50	1,795,579.50	0.00
9999	Contingencies	1,107,627.00	(5,000.00)	1,107,627.00	1,107,627.00	1,112,627.00	(5,000.00)

Figure 3A. Cost sheet functionality provides detailed cost data to ensure projects are staying on track

Oracle Primavera Schedule utilizes a spreadsheet-like interface to manage project budget, budget changes, and transfers. It also interacts with various project elements to provide a single location for managing project cost, including forecast information.

ID*	CBS Code*	CBS Code Name	Description	Cost Category	Quantity	Unit of Measure
Total						
1	02 100	Site Remediation	Site Demolitions	Material	30,000.00	sqft
2	02 200	Site Preparation	Clear & Grub Site	Material	59,400.00	sqft
3	02 200	Site Preparation	Site Earthwork & Grading (Cut & Fill)	Material	600.00	Cubic Yards
4	02 200	Site Preparation	Site Earthwork Export Surplus	Material	300.00	Cubic Yards
5	02 200	Site Preparation	Erosion Control	Material	58,400.00	Cubic Yards
6	02 700	Bases, Ballasts, Pavements, & Appurtenan...	Roadway - Concrete Parking Entry	Material	500.00	sqft
7	02 700	Bases, Ballasts, Pavements, & Appurtenan...	Parking - Concrete	Material	23,560.00	sqft
8	02 700	Bases, Ballasts, Pavements, & Appurtenan...	Sidewalks - Concrete	Material	1,500.00	sqft
9	02 500	Utility Services	Domestic Water Supply	Material	150.00	Linear Ft
10	02 500	Utility Services	Service Tie-in - Domestic	Material	1.00	Each
11	02 500	Utility Services	Fire Protection Water Supply	Material	150.00	Linear Ft
12	02 500	Utility Services	Service Tie-in - Fire Protection	Material	1.00	Each
13	02 500	Utility Services	Sanitary Waste Line	Material	150.00	Linear Ft
14	02 500	Utility Services	Service Tie-in - Sanitary	Material	1.00	Each
15	02 500	Utility Services	Manholes - Sanitary	Material	2.00	Each
16	02 500	Utility Services	Storm Drainage Line	Material	150.00	Linear Ft
17	02 500	Utility Services	Service Tie-in - Storm Drainage	Material	1.00	Each

Figure 3B. Budget management functionality provides detailed budgeting capabilities

Cost management is an integral part of Oracle Primavera Cloud, delivering functional capabilities that form the backbone of strong project controls.

SCOPE MANAGEMENT

Project managers need a set of tools to effectively manage the entire scope of work required to deliver a product or service. Oracle Primavera Schedule Cloud Service allows project managers and

schedulers to effectively and cohesively plan and manage all aspects of scope during a project's lifecycle, including equipment deployment, cable and line installation, and project documentation—from a single platform. It also enables other stakeholders to monitor project deliverables from the same solution.

Name *	ID *	Unit of Measure	Original Quantity *	Original Productivity Rate *	Original Hours *	Revised Quantity
Oil and Fuel Storage Tank	OF ST-001					
Default PBS	Default PBS					
TANK	TANK					
Tank Shell Plate Shop Fabrication	TANK.TANK.2					
Tank Accessories and Fittings Shop Fabrication	TANK.TANK.3					
GA Drawing Tank Platforms and Handrail	TANK.TANK.3.DWG-04					
GA Drawing Tank Internal Accessories	TANK.TANK.3.DWG-07					
Center Deck Leg	SG20	Kg	140.00kg	0.23h/kg	31.73h	140.00kg
Gauge Pole	SG40	Kg	200.00kg	0.23h/kg	45.45h	200.00kg
Paradeon Leg	SG20	Kg	210.00kg	0.23h/kg	47.67h	210.00kg
GA Drawing Shell and Roof Nozzles	TANK.TANK.3.DWG-08					
Roof Nozzles	SG50	Kg	70.00kg	0.63h/kg	43.75h	70.00kg
Shell Nozzles	SG50	Kg	90.00kg	0.63h/kg	56.25h	90.00kg
GA Drawing Hoisting Ladder & Rails	TANK.TANK.3.DWG-06					
Handrail	SG30	Kg	140.00kg	0.19h/kg	26.18h	140.00kg
Ladder	SG30	Kg	250.00kg	0.19h/kg	46.75h	250.00kg
Roof Track	SG10	Kg	280.00kg	0.19h/kg	52.38h	280.00kg

Figure 2A. Oracle Primavera Schedule Cloud is a comprehensive project scope management tool.

The solution supports various progress measurement techniques, such as physical percent complete and rules of credit, to measure scope progress. In addition, users can assign quantity-based progress metrics to individual scope to capture progress percent complete.

MOBILE OFFERINGS

Oracle Primavera Cloud's mobile suite connects progress made on the jobsite to those managing the project while providing executives and portfolio managers the tools they need on the go.

With targeted, purpose-built native mobile applications, users enjoy powerful functionality with easy-to-use interfaces. Real-time data and alerts improve processes while allowing users to access information without internet connectivity.

Oracle Primavera Portfolios for iOS

While away from the office, executives and portfolio managers use this app to monitor the health and performance of project portfolios. It supports access to KPIs without internet connectivity. Users also can collaborate with team members with the discussions tool.

Oracle Primavera Progress for iOS & Android

Field workers have a lot going on, and communication has been a challenge in the past. With Oracle Primavera Progress for both iOS and Android, monitoring progress made on the job site has never been easier! Now, when a task is completed or resolved, those performing the actions can update the record, snap photos to show completed work, and send updates immediately to the project team.

FILE MANAGEMENT

Oracle Primavera Cloud includes robust file management functionality. Whether a high-level basis-of-design documents or detailed specifications, all documentation utilizes tight permission controls to manage access across the enterprise. Features include check-in and check-out, version control, and full text search for 500+ document types.

